

		Next Year Budgeted
Acct #	Account Description	2022
REVENUE - SMP FUND		
3410-000	SMP-INTEREST ON INVESTMENTS	\$150.00
3560-100	SMP-CURRENT RECEIPTS	68,000.00
3560-300	SMP-DELINQUENT RECEIPTS	750.00
3560-410	SMP-PERMITS/SUBDIVISION	12,000.00
3560-650	SMP-CERTIFICATIONS/SETTLEMENT FEES	3,000.00
3800-000	SMP-MISC INCOME/NSF/DONATIONS	0.00
	TOTAL SMP FUND REVENUE	83,900.00
EXPENSES - SMP FUND		
4290-121	SMP-WAGES	3,756.43
4290-130	SMP-PRIOR YR SICK REIMBURSEMENT	157.27
4290-161	SMP-SOCIAL SECURITY/MEDICARE	303.46
4290-241	SMP-BANK FEES	250.00
4290-300	SMP-SEO SVC INCL ENFORCEMENT	20,000.00
4290-312	SMP-ACT 537 PLAN	0.00
4290-314	SMP-ADMIN (OTHER)	0.00
4290-490	SMP-COSTS	40,000.00
	TOTAL SMP FUND EXPENSES	64,467.16
	TOTAL SMP FUND NET/LOSS	19,432.84